

**Joint Appropriations Justice and Public Safety Subcommittee
Division of Adult Correction Follow-up Questions**

Prisons

What are the Correctional Officer to inmate staffing ratios?

Below are examples of prison staffing.

<u>Custody Type</u>	<u>Admin.</u>	<u>Custody</u>	<u>Programs</u>	<u>Health Services</u>	<u>Total</u>	<u>Prison Population</u>	<u>Staffing Ratio</u>
Close	33	303	13	27	376	801	2.13
Medium	27	243	14	17	301	816	2.71
Minimum	6	41	3	2	52	172	3.31

(See handout for additional information.)

Over the past five years, what is the annual number of Worker's Compensation claims?

Number of new claims annually for the past five fiscal years

FY 2009- 1,557

FY-2010- 1,652

FY-2011- 1,583

FY- 2012- 1,830

Ongoing totals*

At the end of FY 2009 as of 6/30/09 – 10,183

At the end of FY 2010 as of 6/30/10 – 11,835

At the end of FY 2011 as of 6/30/11 – 13,417

At the end of FY 2012 as of 6/30/12 – 15,247

*Note: Not all cases are resolved within the fiscal year, and some are carried forward across multiple years.

What are the number and source of inmate injuries, including self-injurious and assaults)?

Self Injurious Behavior (SIB) 269

Assaults/Physical Attacks (inmate on inmate) 105

How much was collected in inmate co pays for FY 2011-12?

Collected: \$474,983.13

Number of Collections: 98,867 fees were created during that time period

Uncollected: \$55,555.87

Where are the litter crews and road squads located?

The work locations are determined primarily by the proximity to the prison unit. Many of the units are very close to a Department of Transportation (DOT) yard, which stems from the historical relationship between Prisons and DOT. So, counties with a prison that has squads or crews are generally going to get the best and most consistent coverage. Locations that are more than an hour's drive from a prison unit are unlikely to be regularly served by inmate labor.

Another factor that affects work location is suitability for inmate labor. For example, some areas are too densely built up for safe use of armed squads, and some roadways are just too unsafe due to design to use groups of inmates. DOT factors all of this into making choices about who picks up litter and where: DOT staff, contractors, or inmates.

(see page 3)

How many GEDs were awarded in FY 2011-12?

1,980

Provide additional information about the Alcohol and Chemical Dependency Programs curriculum.

“A New Direction” is the curriculum used by the Department.

(See handout for additional information.)

Can counties qualify for State contractual medical rates?

Yes. The Division of Adult Correction is billed for safekeeper medical care and those charges are adjudicated by us in the same manner as they are for our inmates, therefore, the capped or contracted rates apply to the safekeepers.

Map of prison facility closure

(See attachment)

PRISONS ROAD SQUADS AND LITTER CREWS WITH COUNTIES SERVED

Facility	County / Counties Served	Medium Squads (2 armed officers; 8 inmates)	Minimum Crews (1 unarmed officer; 8-10 inmates)
Albemarle CI	Cabarrus, Stanly, Rowan	5	
Avery Mitchell CI	Avery, Mitchell, Yancey, Watauga	8	
Brown Creek CI	Anson, Montgomery, Richmond, Union	6	
Buncombe CC	Buncombe, Henderson		1
Caldwell CC	Caldwell, Alexander		1
Carteret CC	Carteret, Craven, Pamlico, Jones, Onslow		3
Caswell CC	Cas., Guil., Pers., Orange, Rock., Alam.	6	
Catawba CC	Catawba, Iredell		1
Columbus CI	Columbus, Brunswick	6	
Craggy CC	Buncombe, Haywood, Madison	4	
Dan River PWF	Alamance, Guilford, Randolph		3
Davidson CC	Davidson, Davie		1
Duplin CC	Duplin		2
Eastern CI	Greene, Pitt	3	
Foothills CI	Burke		1
Forsyth CC	Forsyth		1
Fountain CCW	Nash, Edgecombe		2
Franklin CC	Franklin, Nash, Wake	3	
Gaston CC	Gaston		1
Harnett CI	Harnett, Lee, Wake	2	
Hoke CI	Hoke, Moore		2
Hyde CI	Hyde, Beaufort, Washington	4	
Johnston CI	Johnston	2	
Lincoln CC	Lincoln, Clev., Gast., Catawba, Meck.		4
Lumberton CI	Robeson, Cumberland, Scotland, Bladen	6	
Marion CI	McDowell		1
New Hanover CC	New Hanover, Brunswick		2
North Pied. CCW	Davidson		1
Odom CI	Northampton		2
Orange CC	Orange		1
Pasquotank CI	Pasquotank, Camden, Currituck, Gates		4
Pender CI	Pender, Duplin, Onslow	6	
Piedmont CI	Cabarrus, Iredell, Rowan		1
Raleigh CCW	Wake		1
Robeson CC	Robeson		1
Rutherford CC	Rutherford, Polk		1
Sampson CI	Sampson	1	1
Sanford CC	Lee		2
Southern CI	Montgomery		2
Tyrrell PWF	Martin, Bertie, Chowan, Perquimans		4
Wake CC	Wake		1
Warren CI	Granville, Franklin, Halifax, Warren, Vance	9	1
Wayne CC	Lenoir, Wayne	3	
Wilkes CC	Wilkes, Yadkin, Alexander, Ashe		2
Totals		74	51

Community Corrections

What are the percentage breakdowns for active/intermediate/community punishment for felonies and misdemeanors?

Felonies (in FY 2011-12):

- 41% received an active punishment (served time in prison)
- 41% received an intermediate punishment
- 18% received community punishment
 - Of those felons who received community punishment, 96% were placed on supervised probation, 3% were placed on unsupervised probation, and less than 1% were ordered to pay restitution, pay a fine, or perform community service.

Misdemeanors (in FY 2011-12):

- 28% received an active punishment (served time in jail)
- 2% received an intermediate punishment
- 70% received community punishment
 - Of those misdemeanants who received community punishment, 35% were placed on supervised probation, 47% were placed on unsupervised probation, and 9% were ordered to pay restitution, pay a fine, or perform community service.